

**ARPA - CORONAVIRUS STATE FISCAL RELIEF and One-times - DRAFT**

A	Total VT ARPA SFR Allocation	\$ 1,049,287,000		
B	Total Prior Appropriations (Act 9 & Act 74 & FY22 BAA & S.210)	\$ (635,514,176)		
C	Capital Funding Adjustment	\$ 9,263,219		
D	Balance Available for FY23 Budget	\$ 423,036,043		
E	BAA amount to shift to GF if available at FY22 Yearend	\$ 25,114,176	CHOICE	
F	Balance Available for FY23 Budget if contingent approps	\$ 448,150,219		
G	HAC PROPOSALS	\$ 448,150,219		
H	HAC Balance	\$ (25,114,176) or \$ -	with contingent approps	
I	ARPA CAPITAL PROJECTS FUND	\$ 25,619,184	in Capital Bill	
	<b>A</b>	<b>D</b>	<b>G</b>	
		SFR FY23 Budget Bill	SFR FY23 Budget Bill	SFR FY23 Budget Bill
		Gov Rec	HAC	DELTA to GOV Rec
	<b>3/18/22 5:05 PM</b>			
	<b>HAC PRIORITIES:</b>			
	SOS - Telehealth		\$ 750,000	\$ 750,000
	VDOL - UI Modernization		\$ 30,000,000	\$ 30,000,000
	DMV IT System		\$ 20,250,000	\$ 20,250,000
	H.702 -Farmers Night		\$ 10,000	\$ 10,000
	Assistance to fairs (from agronomic practices)		\$ 90,000	\$ 90,000
	Food security plan (from agronomic practices)		\$ 150,000	\$ 150,000
	Court Reopening		\$ 1,539,851	\$ 1,539,851
	Statehouse		\$ 20,000,000	\$ 20,000,000
	Judiciary HVAC		\$ 5,719,552	\$ 5,719,552
	VT Historical Society HVAC		\$ 450,000	\$ 450,000
	<b>G.300 ECONOMY, WORKFORCE AND COMMUNITIES</b>	<b>FY23 SFR - Gov Rec</b>	<b>FY23 SFR - HAC</b>	<b>FY23 SFR - DELTA</b>
	1 ACCD - Capital Investment Grants	\$ 50,000,000	\$ -	\$ (50,000,000)
	2 ACCD - DED - Grand List Enhancement	\$ 30,000,000	\$ -	\$ (30,000,000)
	3 ACCD - VEDA - short-term, forgivable loans	\$ 20,000,000	\$ -	\$ (20,000,000)
	4 NRB - Expedite Permitting - 3 FTEs	\$ 1,050,000	\$ 1,050,000	\$ -
		\$ 101,050,000	\$ 1,050,000	\$ (100,000,000)
	<b>G.400 HOUSING &amp; HOMELESSNESS INVESTMENTS</b>	<b>FY23 SFR - Gov Rec</b>	<b>FY23 SFR - HAC</b>	<b>FY23 SFR - DELTA</b>
	5 VHCB - Housing	\$ 50,000,000	\$ 50,000,000	\$ -
	6 ACCD - DHCD - Grants to VT Municipal for rental housing	\$ 5,000,000	\$ -	\$ (5,000,000)
	7 ACCD - DHCD - VT Housing Incentive Program	\$ 5,000,000	\$ -	\$ (5,000,000)
	8 ACCD - DHCD - Missing Middle	\$ 10,000,000	\$ -	\$ (10,000,000)
		\$ 70,000,000	\$ 50,000,000	\$ (20,000,000)
	<b>G.500 BROADBAND CONNECTIVITY</b>	<b>FY23 SFR - Gov Rec</b>	<b>FY23 SFR - HAC</b>	<b>FY23 SFR - DELTA</b>
	9 Community Broadband Board	\$ 95,000,000	\$ 69,380,816	\$ (25,619,184)
		<i>shift to ARPA capital</i>	\$ 25,619,184	25,619,184
	<b>G.600 CLIMATE ACTION</b>	<b>FY23 SFR - Gov Rec</b>	<b>FY23 SFR - HAC</b>	<b>FY23 SFR - DELTA</b>
	10 OEO -Weatherization	\$ 45,000,000	\$ 45,000,000	\$ -
	11 PSD - Efficiency VT - weatherization - moderate income	\$ 35,000,000	\$ 35,000,000	\$ -
	12 AOT - EV Charging Stations	\$ 2,000,000	\$ 2,000,000	\$ -
	13 ACCD - VHA, VHCB, etc EV charging stations	\$ 10,000,000	\$ -	\$ (10,000,000)
	14 ANR - F&W, FPR - EV Charging stations	\$ 3,000,000	\$ -	\$ (3,000,000)
	15 AOT - electrification incentives - clean vehicles	\$ 14,000,000	\$ -	\$ (14,000,000)
	16 AOT - Community Action Agencies - MileageSmart	\$ 3,000,000	\$ -	\$ (3,000,000)
	17 AOT - VT Replace Your Ride Incentives	\$ 3,000,000	\$ -	\$ (3,000,000)
	18 AOT - eBikes, eSnowbobiles, E ATVS	\$ 2,000,000	\$ -	\$ (2,000,000)
	19 PSD - low-mod inc upgrade home electrical systems	\$ 20,000,000	\$ 25,000,000	\$ 5,000,000
	20 PSD - load mgmt & storage efforts - electric equipment	\$ 2,000,000	\$ 2,000,000	\$ -
	21 DPS - VEM - buyout program for flood vulnerable	\$ 14,750,000	\$ 14,750,000	\$ -
	22 ANR - DEC - TA for hazard mitigation program	\$ 250,000	\$ 250,000	\$ -
	23 Agr - agronomic practices	\$ 5,000,000	\$ 4,760,000	\$ (240,000)
	24 DCF - ESD - VT Foodbank	\$ 1,500,000	\$ 1,500,000	\$ -
	25 ANR - FPR - Urban & Community Forestry	\$ 1,000,000	\$ 1,000,000	\$ -
		\$ 161,500,000	\$ 131,260,000	\$ (30,240,000)
	<b>G.700 CLEAN WATER</b>	<b>FY23 SFR - Gov Rec</b>	<b>FY23 SFR - HAC</b>	<b>FY23 SFR - DELTA</b>
	26 HOUSE - Rural Public Infrastructure	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
	27 ANR - DEC - Wastewater and Treatment	\$ 15,000,000	\$ 15,000,000	\$ -
	28 ANR - DEC - munic, business, other to address wastes	\$ 5,000,000	\$ 5,000,000	\$ -
	29 ANR - DEC - munic wet weather sewer overflows	\$ 10,000,000	\$ 30,000,000	\$ 20,000,000
	30 ANR - DEC - 3-acre stormwater permitting	\$ 31,000,000	\$ 31,000,000	\$ -
	31 ANR - FPR - 3-acre rule compliance	\$ 1,000,000	\$ 1,000,000	\$ -
	32 ANR - DEC - wastewater for mobile home parks	\$ 6,500,000	\$ 6,500,000	\$ -
	33 ANR - DEC - failed on-site wastewater for low income	\$ 2,000,000	\$ 2,000,000	\$ -
	34 ACCD - DHCD - plumbing updates	\$ 1,500,000	\$ 1,500,000	\$ -
		\$ 72,000,000	\$ 107,000,000	\$ 35,000,000
	<b>35 G.801 ADMIN COSTS</b>	\$ 10,500,000	\$ 10,500,000	\$ -
	<b>36 TOTAL in SFR One-time Appropriations</b>	<b>\$ 510,050,000</b>	<b>\$ 448,150,219</b>	<b>\$ (88,069,333)</b>